

10/1/2010 Submission Date

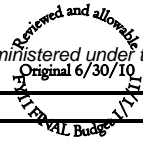
FY 2011 NCLB Budget Spreadsheet

Final Enter "Preliminary" or "Final"

The following represents the individual budgets for federal projects administered under the No Child Left Behind Act (NCLB)

LEA Name Obion County

LEA # 660



NOTE: ENTER LINES 9-12 FIRST AND THEY WILL AUTOMATICALLY POST ON LINES 24-30, THEN ENTER APPROPRIATION AMOUNTS.		Title I-A Subfund: 100	Title I-A Stimulus Subfund: 10S	Title I-D Subfund: 150-SA 160-LEA	Title I-D Stimulus Subfund: 16S-LEA	Title II-A Subfund: 200	Title II-D Subfund: 230	Title II-D Stimulus Subfund: 23S
9	FY 2011 Allocation Revenue	574,653.00				170,638.00	1,949.00	
	FY 2010 Allocation Revenue (Funds not rec'd from state as of 6-30-10)							
10	Consolidated Admin: Money reserved for this purpose last year but not drawn/spent. Will be re-budgeted for this budget period.	9,360.52	108,707.24			57,743.56	1,110.00	4,350.78
11	FY2010 Amount Reserved @ 6-30-10 (Cash on hand)						0.91	
12	Transfers INTO this project							
13								
14	FY 2011 Total Budgeted	584,013.52	108,707.24	0.00	0.00	228,381.56	3,059.91	4,350.78
15								
16	Check: should be zero (revenue minus expenditures)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	Check: should be zero (FY2011 total less Est. Rev.)	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Account Number/ Line Item Number	Line Item Description	Title I (Current \$ and funds not received)	Title I Stimulus (Current \$)	Title I Part D (Current \$ and funds not received)	Title I Part D Stimulus (Current \$)	Title II - Part A (Current \$ and funds not received)	Title II - Part D (Current \$ and funds not received)	Title II - Part D Stimulus (Current \$)
22	Estimated Revenue							
23								
24	34410 Budget Amount Reserved for Title 1 (Cash on Hand)	0.00	0.00					
	34440 Budget Amount Reserved for Other Federal Projects (Cash on Hand for Title I-D, II-A, II-D, III, IV-A, VI-B, Homeless and Consolidated Administration)							
26	49800 Transfer FROM other Federal Projects (Revenue INTO this Title/Project)	0.00	0.00		0.00	0.00	0.91	0.00
27						0.00	0.00	0.00
28	47141 Title 1 Grants to LEA's (FY11 Allocation + FY10 Funds NOT rcv'd)	584,013.52	108,707.24					
30	47146 Title III-English Language Acquisition Grants (FY11 Allocation + FY10 Funds NOT rcv'd)							
31	47147 Title IV-Safe and Drug-Free Schools State Grants (FY10 Funds NOT rcv'd)							
32	47148 Title VI-Rural Education (FY11 Allocation + FY10 Funds NOT rcv'd)							
33	47189 Title II-A-Teacher Quality [formerly Eisenhower PD Grant] (FY11 Allocation + FY10 Funds NOT rcv'd)					228,381.56		
	47590 Other Federal Grants Through State (FY11 Allocation + FY10 Funds NOT rcv'd for Titles I-D, II-D Formula and Competitive (Regular and Stimulus), Title X-Homeless and Consolidated Admin.)				0.00		3,059.00	4,350.78
34								
35								
36	Total Estimated Revenue	584,013.52	108,707.24	0.00	0.00	228,381.56	3,059.91	4,350.78

10/1/2010 *Submission Date*

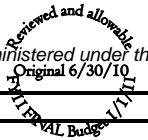
FY 2011 NCLB Budget Spreadsheet

Final Enter "Preliminary" or "Final"

The following represents the individual budgets for federal projects administered under the No Child Left Behind Act (NCLB)

LEA Name **Obion County**

LEA # **660**



Appropriations								
<i>Account Number/ Line Item Number</i>		<i>Title I (Current \$ and funds not received)</i>	<i>Title I Stimulus (Current \$)</i>	<i>Title I Part D (Current \$ and funds not received)</i>	<i>Title I Part D Stimulus (Current \$)</i>	<i>Title II - Part A (Current \$ and funds not received)</i>	<i>Title II - Part D (Current \$ and funds not received)</i>	<i>Title II - Part D Stimulus (Current \$)</i>
71100	REGULAR INSTRUCTIONAL EDUCATION							
	<i>Line Item Description</i>							
41	71100 / 116 Teachers	309,000.00	36,500.00	0.00	0.00	71,500.00	0.00	0.00
42	71100 / 117 Career Ladder Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
43	71100 / 127 Career Ladder Extended Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
44	71100 / 128 Homebound Teachers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	71100 / 162 Clerical Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	71100 / 163 Educational Assistants	55,220.00	0.00	0.00	0.00	0.00	0.00	0.00
47	71100 / 189 Other Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	71100 / 195 Certified Substitute Teachers	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00
49	71100 / 198 Non-certified Substitute Teachers	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00
50	71100 / 201 Social Security	23,100.00	2,500.00	0.00	0.00	4,400.00	0.00	0.00
51	71100 / 204 State Retirement	33,000.00	3,500.00	0.00	0.00	6,500.00	0.00	0.00
52	71100 / 206 Life Insurance	600.00	42.00	0.00	0.00	84.00	0.00	0.00
53	71100 / 207 Medical Insurance	50,000.00	6,000.00	0.00	0.00	5,500.00	0.00	0.00
54	71100 / 208 Dental Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55	71100 / 210 Unemployment Compensation	500.00	36.00	0.00	0.00	72.00	0.00	0.00
56	71100 / 212 Employer Medicare	5,500.00	550.00	0.00	0.00	1,050.00	0.00	0.00
57	71100 / 299 Other Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	71100 / 311 Contracts with Other School Systems	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	71100 / 330 Operating Lease Payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60	71100 / 336 Maintenance & Repair Services - Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	71100 / 356 Tuition	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62	71100 / 369 Contracts for Substitute Teachers -Certified	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	71100 / 370 Contracts for Substitute Teachers Non-certified	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64	71100 / 399 Other Contracted Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65	71100 / 429 Instructional Supplies & Materials	28,933.47	12,174.28	0.00	0.00	0.00	0.00	0.00
66	71100 / 449 Textbooks	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67	71100 / 499 Other Supplies & Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68	71100 / 535 Fee Waivers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69	71100 / 599 Other Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70	71100 / 722 Regular Instruction Equipment	2,000.00	35,000.00	0.00	0.00	0.00	0.00	4,350.78
71								
72	71100 Subtotal REGULAR INSTRUCTIONAL EDUCATION	510,853.47	96,302.28	0.00	0.00	89,106.00	0.00	4,350.78

Set-asides and Comments:

10/1/2010 Submission Date

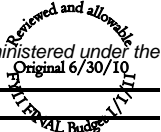
FY 2011 NCLB Budget Spreadsheet

Final Enter "Preliminary" or "Final"

The following represents the individual budgets for federal projects administered under the No Child Left Behind Act (NCLB)

LEA Name **Obion County**

LEA # **660**



Account Number/ Line Item Number	ALTERNATIVE INSTRUCTION PROGRAM	Title I (Current \$ and funds not received)	Title I Stimulus (Current \$)	Title I Part D (Current \$ and funds not received)	Title I Part D Stimulus (Current \$)	Title II - Part A (Current \$ and funds not received)	Title II - Part D (Current \$ and funds not received)	Title II - Part D Stimulus (Current \$)
78								
79								
80	71150							
	Line Item Description							
81	71150/ 116 Teachers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	71150/ 117 Career Ladder Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83	71150/ 127 Career Ladder Extended Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84	71150/ 128 Homebound Teachers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	71150/ 162 Clerical Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
86	71150/ 163 Educational Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
87	71150/ 189 Other Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
88	71150/ 195 Certified Substitute Teachers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
89	71150/ 198 Non-certified Substitute Teachers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
90	71150/ 201 Social Security	0.00	0.00	0.00	0.00	0.00	0.00	0.00
91	71150/ 204 State Retirement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
92	71150/ 206 Life Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
93	71150/ 207 Medical Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
94	71150/ 208 Dental Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
95	71150/ 210 Unemployment Compensation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
96	71150/ 212 Employer Medicare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
97	71150/ 299 Other Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
98	71150/ 311 Contracts with Other School Systems	0.00	0.00	0.00	0.00	0.00	0.00	0.00
99	71150/ 330 Operating Lease Payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100	71150/ 336 Maintenance & Repair Services - Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	71150/ 356 Tuition	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	71150/ 369 Contracts for Substitute Teachers -Certified	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	71150/ 370 Contracts for Substitute Teachers Non-certified	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	71150/ 399 Other Contracted Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	71150/ 429 Instructional Supplies & Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106	71150/ 449 Textbooks	0.00	0.00	0.00	0.00	0.00	0.00	0.00
107	71150/ 499 Other Supplies & Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00
108	71150/ 535 Fee Waivers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
109	71150/ 599 Other Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110	71150/ 790 Other Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111								
112	71150 Subtotal ALTERNATIVE INSTRUCTION PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Set-asides and Comments:

10/1/2010 Submission Date

FY 2011 NCLB Budget Spreadsheet

Final Enter "Preliminary" or "Final"

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LEA Name Obion County

LEA # 660



113	Account Number/ Line Item Number	SUPPORT SERVICES/ HEALTH SERVICES	Title I (Current \$ and funds not received)	Title I Stimulus (Current \$)	Title I Part D (Current \$ and funds not received)	Title I Part D Stimulus (Current \$)	Title II - Part A (Current \$ and funds not received)	Title II - Part D (Current \$ and funds not received)	Title II - Part D Stimulus (Current \$)
114	72120	Line Item Description							
116	72120 / 117	Career Ladder Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
117	72120 / 123	Guidance Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
118	72120 / 124	Psychological Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
119	72120 / 127	Career Ladder - Extended Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120	72120 / 130	Social Workers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121	72120 / 135	Assessment Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
122	72120 / 161	Secretary(s)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
123	72120 / 162	Clerical Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
124	7212 0/ 164	Attendants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
125	72120 / 170	School Resource Officer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
126	72120 / 189	Other Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
127	72120 / 201	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	0.00
128	72120 / 204	State Retirement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
129	72120 / 206	Life Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
130	72120 / 207	Medical Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
131	72120 / 208	Dental Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
132	72120 / 210	Unemployment Compensation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
133	72120 / 212	Employer Medicare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
134	72120 / 299	Other Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
135	72120 / 307	Communication	0.00	0.00	0.00	0.00	0.00	0.00	0.00
136	72120 / 309	Contracts with Government Agencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
137	72120 / 311	Contracts with Other School Systems	0.00	0.00	0.00	0.00	0.00	0.00	0.00
138	72120 / 322	Evaluation & Testing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
139	72120 / 330	Operating Lease Payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
140	72120 / 336	Maintenance & Repair Services - Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	72120 / 348	Postal Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72120 / 355	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143	72120 / 399	Other Contracted Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
144	72120 / 499	Other Supplies & Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00
145	72120 / 524	In-Service/Staff Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00
146	72120 / 599	Other Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147	72120 / 790	Other Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
148									
149	72120	Subtotal HEALTH SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Set-asides and Comments:

10/1/2010 Submission Date

FY 2011 NCLB Budget Spreadsheet

Final Enter "Preliminary" or "Final"

Reviewed and approved
Original 6/30/10
Final Budget 1/11/11

The following represents the individual budgets for federal projects administered under the No Child Left Behind Act (NCLB)

LEA Name **Obion County**

LEA # **660**

Account Number/ Line Item Number	SUPPORT SERVICES/ OTHER STUDENT SUPPORT	Title I (Current \$ and funds not received)	Title I Stimulus (Current \$)	Title I Part D (Current \$ and funds not received)	Title I Part D Stimulus (Current \$)	Title II - Part A (Current \$ and funds not received)	Title II - Part D (Current \$ and funds not received)	Title II - Part D Stimulus (Current \$)
72130	Line Item Description							
72130 / 117	Career Ladder Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72130 / 123	Guidance Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72130 / 124	Psychological Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72130 / 127	Career Ladder - Extended Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72130 / 130	Social Workers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72130 / 135	Assessment Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72130 / 161	Secretary(s)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72130 / 162	Clerical Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72130 / 164	Attendants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72130 / 170	School Resource Officer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72130 / 189	Other Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72130 / 201	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72130 / 204	State Retirement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72130 / 206	Life Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72130 / 207	Medical Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72130 / 208	Dental Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72130 / 210	Unemployment Compensation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72130 / 212	Employer Medicare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72130 / 299	Other Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72130 / 307	Communication	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72130 / 309	Contracts with Government Agencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72130 / 311	Contracts with Other School Systems	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72130 / 322	Evaluation & Testing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72130 / 330	Operating Lease Payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72130 / 336	Maintenance & Repair Services - Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72130 / 348	Postal Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72130 / 355	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72130 / 399	Other Contracted Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72130 / 499	Other Supplies & Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72130 / 524	In-Service/Staff Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72130 / 599	Other Charges	6,306.37	1,304.96	0.00	0.00	0.00	0.00	0.00
72130 / 790	Other Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72130	Subtotal OTHER STUDENT SUPPORT	6,306.37	1,304.96	0.00	0.00	0.00	0.00	0.00

Set-asides and Comments:

72130/599 is the required 1% set-aside for parental involvement and 550 for homeless set-aside.

72130/599 ARRA is rebudgeted set-aside for parental involvement.

10/1/2010 Submission Date

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LEA Name Obion County

LEA # 660

Reviewed and allowed
Original 6/30/10
FEDERAL Budget

Account Number/ Line Item Number	REGULAR INSTRUCTIONAL PROGRAM SUPPORT SERVICES	Title I (Current \$ and funds not received)	Title I Stimulus (Current \$)	Title I Part D (Current \$ and funds not received)	Title I Part D Stimulus (Current \$)	Title II - Part A (Current \$ and funds not received)	Title II - Part D (Current \$ and funds not received)	Title II - Part D Stimulus (Current \$)
188	72210							
189	Line Item Description							
190	72210 / 105 Supervisor/Director	0.00	0.00	0.00	0.00	0.00	0.00	0.00
191	72210 / 117 Career Ladder Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
192	72210 / 127 Career Ladder Extended Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193	72210 / 129 Librarian(s)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
194	72210 / 132 Material Supervisor(s)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
195	72210 / 136 Audiovisual Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
196	72210 / 137 Education Media Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
197	72210 / 138 Instructional Computer Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
198	72210 / 161 Secretary(s)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
199	72210 / 162 Clerical Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200	72210 / 163 Educational Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201	72210 / 189 Other Salaries & Wages	0.00	0.00	0.00	0.00	67,000.00	0.00	0.00
202	72210 / 195 Certified Substitute Teachers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
203	72210 / 196 In-Service Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00
204	72210 / 198 Non-certified Substitute Teachers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
205	72210 / 201 Social Security	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00
206	72210 / 204 State Retirement	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00
207	72210 / 206 Life Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
208	72210 / 207 Medical Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
209	72210 / 208 Dental Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
210	72210 / 210 Unemployment Compensation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
211	72210 / 212 Employer Medicare	0.00	0.00	0.00	0.00	1,050.00	0.00	0.00
212	72210 / 299 Other Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
213	72210 / 307 Communication	0.00	0.00	0.00	0.00	0.00	0.00	0.00
214	72210 / 308 Consultants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
215	72210 / 330 Operating Lease Payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
216	72210 / 336 Maintenance & Repair Services - Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
217	72210 / 348 Postal Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
218	72210 / 355 Travel	500.00	0.00	0.00	0.00	1,000.00	0.00	0.00
219	72210 / 369 Contracts for Substitute Teachers -Certified	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220	72210 / 370 Contracts for Substitute Teachers Non-certified	0.00	0.00	0.00	0.00	0.00	0.00	0.00
221	72210 / 399 Other Contracted Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
222	72210 / 432 Library Books/Media	0.00	0.00	0.00	0.00	0.00	0.00	0.00
223	72210 / 437 Periodicals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
224	72210 / 499 Other Supplies & Materials	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00
225	72210 / 524 In Service/Staff Development	21,092.87	11,000.00	0.00	0.00	64,100.56	3,034.91	0.00
226	72210 / 599 Other Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
227	72210 / 790 Other Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
228								
229	72210 Subtotal REGULAR INSTRUCTIONAL PROG-SUPPORT SVS	21,592.87	11,000.00	0.00	0.00	139,150.56	3,034.91	0.00

Set-asides and Comments:

Title IIA 72210/189: Teacher Mentors

Title IIA 72210/499: materials for mentors

10/1/2010 Submission Date

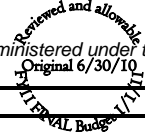
FY 2011 NCLB Budget Spreadsheet

Final Enter "Preliminary" or "Final"

The following represents the individual budgets for federal projects administered under the No Child Left Behind Act (NCLB)

LEA Name Obion County

LEA # 660



230	Account Number/ Line Item Number	OPERATION OF PLANT	Title I (Current \$ and funds not received)	Title I Stimulus (Current \$)	Title I Part D (Current \$ and funds not received)	Title I Part D Stimulus (Current \$)	Title II - Part A (Current \$ and funds not received)	Title II - Part D (Current \$ and funds not received)	Title II - Part D Stimulus (Current \$)
231	72610	Line Item Description							
232	72610 / 105	Supervisor/Director	0.00	0.00	0.00	0.00	0.00	0.00	0.00
233	72610 / 160	Guards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
234	72610 / 161	Secretary(s)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
235	72610 / 166	Custodial Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
236	72610 / 189	Other Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
237	72610 / 201	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	0.00
238	72610 / 204	State Retirement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
239	72610 / 206	Life Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240	72610 / 207	Medical Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
241	72610 / 208	Dental Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
242	72610 / 210	Unemployment Compensation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
243	72610 / 212	Employer Medicare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
244	72610 / 299	Other Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
245	72610 / 328	Janitorial Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
246	72610 / 329	Laundry Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
247	72610 / 336	Maintenance & Repair Services - Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
248	72610 / 351	Rentals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
249	72610 / 355	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
250	72610 / 359	Disposal Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
251	72610 / 399	Other Contracted Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
252	72610 / 407	Coal	0.00	0.00	0.00	0.00	0.00	0.00	0.00
253	72610 / 410	Custodial Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
254	72610 / 415	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
255	72610 / 423	Fuel Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
256	72610 / 434	Natural Gas	0.00	0.00	0.00	0.00	0.00	0.00	0.00
257	72610 / 454	Water & Sewer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
258	72610 / 499	Other Supplies & Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00
259	72610 / 501	Boiler Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
260	72610 / 502	Building & Content Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
261	72610 / 524	In-Service/Staff Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00
262	72610 / 599	Other Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
264	72610 / 720	Plant Operation Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
265	72610	Subtotal OPERATION OF PLANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Set-asides and Comments:

Multiple horizontal lines for providing set-asides and comments.

10/1/2010 Submission Date

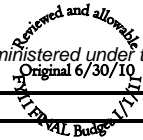
FY 2011 NCLB Budget Spreadsheet

Final Enter "Preliminary" or "Final"

The following represents the individual budgets for federal projects administered under the No Child Left Behind Act (NCLB)

LEA Name Obion County

LEA # 660



Account Number/ Line Item Number	SUPPORT SERVICES/ TRANSPORTATION	Title I (Current \$ and funds not received)	Title I Stimulus (Current \$)	Title I Part D (Current \$ and funds not received)	Title I Part D Stimulus (Current \$)	Title II - Part A (Current \$ and funds not received)	Title II - Part D (Current \$ and funds not received)	Title II - Part D Stimulus (Current \$)
267	72710							
268								
269	72710							
270	Line Item Description							
270	72710 / 105 Supervisor/Director	0.00	0.00	0.00	0.00	0.00	0.00	0.00
271	72710 / 142 Mechanic(s)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
272	72710 / 146 Bus Drivers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
273	72710 / 162 Clerical Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
274	72710 / 189 Other Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
275	72710 / 196 In-Service Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00
276	72710 / 201 Social Security	0.00	0.00	0.00	0.00	0.00	0.00	0.00
277	72710 / 204 State Retirement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
278	72710 / 206 Life Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
279	72710 / 207 Medical Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
280	72710 / 208 Dental Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
281	72710 / 210 Unemployment Compensation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
282	72710 / 212 Employer Medicare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
283	72710 / 299 Other Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
284	72710 / 307 Communication	0.00	0.00	0.00	0.00	0.00	0.00	0.00
285	72710 / 311 Contracts with Other School Systems	0.00	0.00	0.00	0.00	0.00	0.00	0.00
286	72710 / 312 Contracts with Private Agencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
287	72710 / 313 Contracts with Parents	0.00	0.00	0.00	0.00	0.00	0.00	0.00
288	72710 / 314 Contracts with Public Carriers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
289	72710 / 315 Contracts with Vehicle Owners	0.00	0.00	0.00	0.00	0.00	0.00	0.00
290	72710 / 329 Laundry Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
291	72710 / 330 Operating Lease Payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
292	72710 / 338 Maintenance & Repair Service-Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00
293	72710 / 340 Medical and Dental Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
294	72710 / 348 Postal Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
295	72710 / 351 Rentals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
296	72710 / 355 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
297	72710 / 399 Other Contracted Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
298	72710 / 412 Diesel Fuel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
299	72710 / 418 Equipment & Machinery Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
300	72710 / 424 Garage Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
301	72710 / 425 Gasoline	0.00	0.00	0.00	0.00	0.00	0.00	0.00
302	72710 / 433 Lubricants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
303	72710 / 450 Tires & Tubes	0.00	0.00	0.00	0.00	0.00	0.00	0.00
304	72710 / 453 Vehicle Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
305	72710 / 499 Other Supplies & Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00
306	72710 / 511 Vehicle & Equipment Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
307	72710 / 524 In-Service/Staff Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	72710 / 599 Other Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	72710 / 701 Administration Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
310	72710 / 729 Transportation Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
311								
312	72710 Subtotal TRANSPORTATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Set-asides and Comments:

10/1/2010 Submission Date

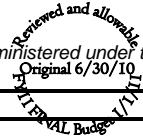
FY 2011 NCLB Budget Spreadsheet

Final Enter "Preliminary" or "Final"

The following represents the individual budgets for federal projects administered under the No Child Left Behind Act (NCLB)

LEA Name Obion County

LEA # 660



313	Account Number/ Line Item Number	NON-INSTRUCTIONAL SUPPORT/ FOOD SERVICE	Title I (Current \$ and funds not received)	Title I Stimulus (Current \$)	Title I Part D (Current \$ and funds not received)	Title I Part D Stimulus (Current \$)	Title II - Part A (Current \$ and funds not received)	Title II - Part D (Current \$ and funds not received)	Title II - Part D Stimulus (Current \$)
314	73100	Line Item Description							
315	73100 / 105	Supervisor/Director	0.00	0.00	0.00	0.00	0.00	0.00	0.00
316	73100 / 117	Career Ladder Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
317	73100 / 119	Accountants/Bookkeepers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
318	73100 / 162	Clerical Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
319	73100 / 165	Cafeteria Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
320	73100 / 189	Other Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
321	73100 / 196	In-Service Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00
322	73100 / 201	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	0.00
323	73100 / 204	State Retirement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
324	73100 / 206	Life Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
325	73100 / 207	Medical Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
326	73100 / 208	Dental Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
327	73100 / 210	Unemployment Compensation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
328	73100 / 212	Employer Medicare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
329	73100 / 299	Other Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
330	73100 / 307	Communication	0.00	0.00	0.00	0.00	0.00	0.00	0.00
331	73100 / 329	Laundry Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
332	73100 / 330	Operating Lease Payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
333	73100 / 336	Maintenance & Repair Service Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
334	73100 / 342	Payments to Schools-Breakfast	0.00	0.00	0.00	0.00	0.00	0.00	0.00
335	73100 / 343	Payments to Schools-Lunch	0.00	0.00	0.00	0.00	0.00	0.00	0.00
336	73100 / 344	Payments to Schools-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
337	73100 / 345	Payments to Schools-Other USDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
338	73100 / 348	Postal Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
339	73100 / 354	Transportation - Other Than Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00
340	73100 / 355	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
341	73100 / 399	Other Contracted Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
342	73100 / 421	Food Preparation Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
343	73100 / 422	Food Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
344	73100 / 435	Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
345	73100 / 451	Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00
346	73100 / 452	Utilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
347	73100 / 499	Other Supplies & Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00
348	73100 / 524	In Service/Staff Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00
349	73100 / 599	Other Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
350	73100 / 710	Food Service Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
351									
352									
353	73100	Subtotal FOOD SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Set-asides and Comments:

10/1/2010 Submission Date

FY 2011 NCLB Budget Spreadsheet

Final Enter "Preliminary" or "Final"

The following represents the individual budgets for federal projects administered under the No Child Left Behind Act (NCLB)

LEA Name Obion County

LEA # 660



354	Account Number/ Line Item Number	OTHER USES/ TRANSFERS OUT AND INDIRECT COST	Title I (Current \$ and funds not received)	Title I Stimulus (Current \$)	Title I Part D (Current \$ and funds not received)	Title I Part D Stimulus (Current \$)	Title II - Part A (Current \$ and funds not received)	Title II - Part D (Current \$ and funds not received)	Title II - Part D Stimulus (Current \$)
355	99100	Line Item Description							
357	99100 / 504	Indirect Cost	18,210.81	0.00	0.00	0.00	0.00	0.00	0.00
358	99100 / 590	Cumulative Transfers TO Other Federal Projects (INCLUDING Consolidated Administration) (Expenditure(s) FROM this Title/Project)	27,050.00	100.00	0.00	0.00	125.00	25.00	0.00
359									
360	99100	Subtotal TRANSFERS OUT AND INDIRECT COST	45,260.81	100.00	0.00	0.00	125.00	25.00	0.00
361									
362		Total Appropriations	584,013.52	108,707.24	0.00	0.00	228,381.56	3,059.91	4,350.78

Set-asides and Comments:

Title I: \$2905 expended prior to 6/30 and was set up as receivables in LEA books.

Title IIA: \$2341.44 was expended before 6/30 but was set up as receivable in LEA books.

Title IID: \$25.22 expended before 6/30 but not requested until after.

Title IV: \$8673 was expended before 6/30 and set up as receivables in local books.

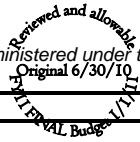
10/1/2010 **Submission Date**

Final Enter "Preliminary" or "Final"

The following represents the individual budgets for federal projects administered under the

LEA Name Obion County

LEA # 660



NOTE: ENTER LINES 9-12 FIRST AND THEY WILL AUTOMATICALLY POST ON LINES 24-30, THEN ENTER APPROPRIATION AMOUNTS.		Title II-D Competitive Subfund: 210	Title II-D Competitive (e4000) Base Subfund: 21S	Title II-D Competitive (e4000) Branch Subfund: 21S	Title II-D Competitive (e4000) LEA Subfund: 21S	Title III Subfund: 300	Title IV-A Subfund: 410	Title VI Subfund: 600	Title X Stimulus Subfund: 70S
9	FY 2011 Allocation Revenue					19,775.00			
	FY 2010 Allocation Revenue (Funds not rec'd from state as of 6-30-10)								
10	Consolidated Admin: Money reserved for this purpose last year but not drawn/spent. Will be re-budgeted for this budget period.					8,362.00	2,200.00		557.48
11	FY2010 Amount Reserved @ 6-30-10 (Cash on hand)					0.72			
12	Transfers INTO this project								
13									
14	FY 2011 Total Budgeted	0.00	0.00	0.00	0.00	28,137.72	2,200.00	0.00	557.48
15									
16	Check: should be zero (revenue minus expenditures)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	Check: should be zero (FY2011 total less Est. Rev.)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Account Number/ Line Item Number	Line Item Description	Title II - Part D Competitive (Current \$ and funds not received)	Title II-D Competitive (e4000) Base (Current \$)	Title II-D Competitive (e4000) Branch (Current \$)	Title II-D Competitive (e4000) LEA (Current \$)	Title III (Current \$ and funds not received)	Title IV-A (Current \$ and funds not received)	Title VI (Current \$ and funds not received)	Title X Stimulus (Current \$)
22	Estimated Revenue								
23									
24	34410 Budget Amount Reserved for Title 1 (Cash on Hand)								
	34440 Budget Amount Reserved for Other Federal Projects (Cash on Hand for Title I-D, II-A, II-D, III, IV-A, VI-B, Homeless and Consolidated Administration)	0.00				0.72	0.00	0.00	0.00
26	49800 Transfer FROM other Federal Projects (Revenue INTO this Title/Project)						0.00		
27									
28	47141 Title 1 Grants to LEA's (FY11 Allocation + FY10 Funds NOT rcv'd)								
30	47146 Title III-English Language Acquisition Grants (FY11 Allocation + FY10 Funds NOT rcv'd)					28,137.00			
31	47147 Title IV-Safe and Drug-Free Schools State Grants (FY10 Funds NOT rcv'd)						2,200.00		
32	47148 Title VI-Rural Education (FY11 Allocation + FY10 Funds NOT rcv'd)							0.00	
33	47189 Title II-A-Teacher Quality [formerly Eisenhower PD Grant] (FY11 Allocation + FY10 Funds NOT rcv'd)								
34	47590 Other Federal Grants Through State (FY11 Allocation + FY10 Funds NOT rcv'd for Titles I-D, II-D Formula and Competitive (Regular and Stimulus), Title X-Homeless and Consolidated Admin.)	0.00	0.00	0.00	0.00				557.48
35									
36	Total Estimated Revenue	0.00	0.00	0.00	0.00	28,137.72	2,200.00	0.00	557.48

10/1/2010 Submission Date

Final Enter "Preliminary" or "Final"

The following represents the individual budgets for federal projects administered under the
 LEA Name Obion County

LEA # 660

Reviewed and allowed
 Original 6/30/10
 Final Budget 1/1/11

Appropriations									
Account Number/ Line Item Number	REGULAR INSTRUCTIONAL EDUCATION	Title II - Part D Competitive (Current \$ and funds not received)	Title II-D Competitive (e4000) Base (Current \$)	Title II-D Competitive (e4000) Branch (Current \$)	Title II-D Competitive (e4000) LEA (Current \$)	Title III (Current \$ and funds not received)	Title IV-A (Current \$ and funds not received)	Title VI (Current \$ and funds not received)	Title X Stimulus (Current \$)
71100	Line Item Description								
41	71100 / 116	Teachers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	71100 / 117	Career Ladder Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
43	71100 / 127	Career Ladder Extended Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
44	71100 / 128	Homebound Teachers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	71100 / 162	Clerical Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	71100 / 163	Educational Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	71100 / 189	Other Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	71100 / 195	Certified Substitute Teachers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
49	71100 / 198	Non-certified Substitute Teachers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50	71100 / 201	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51	71100 / 204	State Retirement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	71100 / 206	Life Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	71100 / 207	Medical Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54	71100 / 208	Dental Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55	71100 / 210	Unemployment Compensation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	71100 / 212	Employer Medicare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	71100 / 299	Other Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	71100 / 311	Contracts with Other School Systems	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	71100 / 330	Operating Lease Payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60	71100 / 336	Maintenance & Repair Services - Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	71100 / 356	Tuition	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62	71100 / 369	Contracts for Substitute Teachers -Certified	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	71100 / 370	Contracts for Substitute Teachers Non-certified	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64	71100 / 399	Other Contracted Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65	71100 / 429	Instructional Supplies & Materials	0.00	0.00	0.00	11,176.93	2,100.00	0.00	0.00
66	71100 / 449	Textbooks	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67	71100 / 499	Other Supplies & Materials	0.00	0.00	0.00	0.00	0.00	0.00	552.48
68	71100 / 535	Fee Waivers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69	71100 / 599	Other Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70	71100 / 722	Regular Instruction Equipment	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00
71									
72	71100	Subtotal REGULAR INSTRUCTIONAL EDUCATION	0.00	0.00	0.00	15,176.93	2,100.00	0.00	552.48

Set-asides and Comments:

10/1/2010 Submission Date

Final Enter "Preliminary" or "Final"

The following represents the individual budgets for federal projects administered under the Original 6/30/10

LEA Name Obion County

LEA # 660



78	Account Number/ Line Item Number	ALTERNATIVE INSTRUCTION PROGRAM	Title II - Part D Competitive (Current \$ and funds not received)	Title II-D Competitive (e4000) Base (Current \$)	Title II-D Competitive (e4000) Branch (Current \$)	Title II-D Competitive (e4000) LEA (Current \$)	Title III (Current \$ and funds not received)	Title IV-A (Current \$ and funds not received)	Title VI (Current \$ and funds not received)	Title X Stimulus (Current \$)
79	71150	Line Item Description								
80	71150/ 116	Teachers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	71150/ 117	Career Ladder Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83	71150/ 127	Career Ladder Extended Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84	71150/ 128	Homebound Teachers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	71150/ 162	Clerical Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
86	71150/ 163	Educational Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
87	71150/ 189	Other Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
88	71150/ 195	Certified Substitute Teachers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
89	71150/ 198	Non-certified Substitute Teachers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
90	71150/ 201	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
91	71150/ 204	State Retirement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
92	71150/ 206	Life Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
93	71150/ 207	Medical Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
94	71150/ 208	Dental Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
95	71150/ 210	Unemployment Compensation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
96	71150/ 212	Employer Medicare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
97	71150/ 299	Other Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
98	71150/ 311	Contracts with Other School Systems	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
99	71150/ 330	Operating Lease Payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100	71150/ 336	Maintenance & Repair Services - Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	71150/ 356	Tuition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	71150/ 369	Contracts for Substitute Teachers -Certified	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	71150/ 370	Contracts for Substitute Teachers Non-certified	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	71150/ 399	Other Contracted Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	71150/ 429	Instructional Supplies & Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106	71150/ 449	Textbooks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
107	71150/ 499	Other Supplies & Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
108	71150/ 535	Fee Waivers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
109	71150/ 599	Other Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110	71150/ 790	Other Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112	71150	Subtotal ALTERNATIVE INSTRUCTION PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Set-asides and Comments:

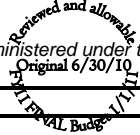
Multiple horizontal lines for providing set-asides and comments.

10/1/2010 **Submission Date**

Final Enter "Preliminary" or "Final"

The following represents the individual budgets for federal projects administered under the LEA Name **Obion County**

LEA # **660**



	Account Number/ Line Item Number	SUPPORT SERVICES/ HEALTH SERVICES	Title II - Part D Competitive (Current \$ and funds not received)	Title II-D Competitive (e4000) Base (Current \$)	Title II-D Competitive (e4000) Branch (Current \$)	Title II-D Competitive (e4000) LEA (Current \$)	Title III (Current \$ and funds not received)	Title IV-A (Current \$ and funds not received)	Title VI (Current \$ and funds not received)	Title X Stimulus (Current \$)
113	72120	Line Item Description								
116	72120 / 117	Career Ladder Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
117	72120 / 123	Guidance Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
118	72120 / 124	Psychological Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
119	72120 / 127	Career Ladder - Extended Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120	72120 / 130	Social Workers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121	72120 / 135	Assessment Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
122	72120 / 161	Secretary(s)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
123	72120 / 162	Clerical Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
124	72120 / 164	Attendants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
125	72120 / 170	School Resource Officer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
126	72120 / 189	Other Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
127	72120 / 201	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
128	72120 / 204	State Retirement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
129	72120 / 206	Life Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
130	72120 / 207	Medical Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
131	72120 / 208	Dental Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
132	72120 / 210	Unemployment Compensation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
133	72120 / 212	Employer Medicare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
134	72120 / 299	Other Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
135	72120 / 307	Communication	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
136	72120 / 309	Contracts with Government Agencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
137	72120 / 311	Contracts with Other School Systems	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
138	72120 / 322	Evaluation & Testing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
139	72120 / 330	Operating Lease Payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
140	72120 / 336	Maintenance & Repair Services - Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	72120 / 348	Postal Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72120 / 355	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143	72120 / 399	Other Contracted Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
144	72120 / 499	Other Supplies & Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
145	72120 / 524	In-Service/Staff Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
146	72120 / 599	Other Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147	72120 / 790	Other Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
148										
149	72120	Subtotal HEALTH SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Set-asides and Comments:

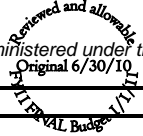
10/1/2010 Submission Date

Final Enter "Preliminary" or "Final"

The following represents the individual budgets for federal projects administered under the

LEA Name **Obion County**

LEA # **660**



Account Number/Line Item Number	SUPPORT SERVICES/ OTHER STUDENT SUPPORT	Title II - Part D Competitive (Current \$ and funds not received)	Title II-D Competitive (e4000) Base (Current \$)	Title II-D Competitive (e4000) Branch (Current \$)	Title II-D Competitive (e4000) LEA (Current \$)	Title III (Current \$ and funds not received)	Title IV-A (Current \$ and funds not received)	Title VI (Current \$ and funds not received)	Title X Stimulus (Current \$)
152	72130	Line Item Description							
153	72130 / 117	Career Ladder Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
154	72130 / 123	Guidance Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
155	72130 / 124	Psychological Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
156	72130 / 127	Career Ladder - Extended Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
157	72130 / 130	Social Workers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
158	72130 / 135	Assessment Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
159	72130 / 161	Secretary(s)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
160	72130 / 162	Clerical Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
161	72130 / 164	Attendants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
162	72130 / 170	School Resource Officer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
163	72130 / 189	Other Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
164	72130 / 201	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	0.00
165	72130 / 204	State Retirement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
166	72130 / 206	Life Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
167	72130 / 207	Medical Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
168	72130 / 208	Dental Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
169	72130 / 210	Unemployment Compensation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
170	72130 / 212	Employer Medicare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
171	72130 / 299	Other Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
172	72130 / 307	Communication	0.00	0.00	0.00	0.00	0.00	0.00	0.00
173	72130 / 309	Contracts with Government Agencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
174	72130 / 311	Contracts with Other School Systems	0.00	0.00	0.00	9,699.00	0.00	0.00	0.00
175	72130 / 322	Evaluation & Testing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
176	72130 / 330	Operating Lease Payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
177	72130 / 336	Maintenance & Repair Services - Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
178	72130 / 348	Postal Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
179	72130 / 355	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
180	72130 / 399	Other Contracted Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
181	72130 / 499	Other Supplies & Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00
182	72130 / 524	In-Service/Staff Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00
183	72130 / 599	Other Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
184	72130 / 790	Other Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
185									
186	72130	Subtotal OTHER STUDENT SUPPORT	0.00	0.00	0.00	9,699.00	0.00	0.00	0.00

Set-asides and Comments:

10/1/2010 **Submission Date**

Final Enter "Preliminary" or "Final"

The following represents the individual budgets for federal projects administered under the

LEA Name Obion County

LEA # 660



Account Number/ Line Item Number	REGULAR INSTRUCTIONAL PROGRAM SUPPORT SERVICES	Title II - Part D Competitive (Current \$ and funds not received)	Title II-D Competitive (e4000) Base (Current \$)	Title II-D Competitive (e4000) Branch (Current \$)	Title II-D Competitive (e4000) LEA (Current \$)	Title III (Current \$ and funds not received)	Title IV-A (Current \$ and funds not received)	Title VI (Current \$ and funds not received)	Title X Stimulus (Current \$)
188	72210								
189	Line Item Description								
190	72210 / 105 Supervisor/Director	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
191	72210 / 117 Career Ladder Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
192	72210 / 127 Career Ladder Extended Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193	72210 / 129 Librarian(s)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
194	72210 / 132 Material Supervisor(s)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
195	72210 / 136 Audiovisual Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
196	72210 / 137 Education Media Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
197	72210 / 138 Instructional Computer Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
198	72210 / 161 Secretary(s)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
199	72210 / 162 Clerical Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200	72210 / 163 Educational Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201	72210 / 189 Other Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
202	72210 / 195 Certified Substitute Teachers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
203	72210 / 196 In-Service Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
204	72210 / 198 Non-certified Substitute Teachers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
205	72210 / 201 Social Security	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
206	72210 / 204 State Retirement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207	72210 / 206 Life Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
208	72210 / 207 Medical Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
209	72210 / 208 Dental Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
210	72210 / 210 Unemployment Compensation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
211	72210 / 212 Employer Medicare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
212	72210 / 299 Other Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
213	72210 / 307 Communication	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
214	72210 / 308 Consultants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
215	72210 / 330 Operating Lease Payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
216	72210 / 336 Maintenance & Repair Services - Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
217	72210 / 348 Postal Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
218	72210 / 355 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
219	72210 / 369 Contracts for Substitute Teachers -Certified	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220	72210 / 370 Contracts for Substitute Teachers Non-certified	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
221	72210 / 399 Other Contracted Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
222	72210 / 432 Library Books/Media	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
223	72210 / 437 Periodicals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
224	72210 / 499 Other Supplies & Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
225	72210 / 524 In Service/Staff Development	0.00	0.00	0.00	0.00	3,161.79	0.00	0.00	0.00
226	72210 / 599 Other Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
227	72210 / 790 Other Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
228									
229	72210 Subtotal REGULAR INSTRUCTIONAL PROG-SUPPORT SVS	0.00	0.00	0.00	0.00	3,161.79	0.00	0.00	0.00

Set-asides and Comments:

Consolidated Admin -72210/499 Administrative supplies and materials

10/1/2010 Submission Date

Final Enter "Preliminary" or "Final"

The following represents the individual budgets for federal projects administered under the

LEA Name Obion County

LEA # 660

Reviewed and allowable
Original 6/30/10
Final Budget 1/1/11

230	Account Number/ Line Item Number	OPERATION OF PLANT	Title II - Part D Competitive (Current \$ and funds not received)	Title II-D Competitive (e4000) Base (Current \$)	Title II-D Competitive (e4000) Branch (Current \$)	Title II-D Competitive (e4000) LEA (Current \$)	Title III (Current \$ and funds not received)	Title IV-A (Current \$ and funds not received)	Title VI (Current \$ and funds not received)	Title X Stimulus (Current \$)
231	72610	Line Item Description								
232	72610 / 105	Supervisor/Director	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
233	72610 / 160	Guards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
234	72610 / 161	Secretary(s)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
235	72610 / 166	Custodial Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
236	72610 / 189	Other Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
237	72610 / 201	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
238	72610 / 204	State Retirement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
239	72610 / 206	Life Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240	72610 / 207	Medical Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
241	72610 / 208	Dental Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
242	72610 / 210	Unemployment Compensation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
243	72610 / 212	Employer Medicare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
244	72610 / 299	Other Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
245	72610 / 328	Janitorial Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
246	72610 / 329	Laundry Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
247	72610 / 336	Maintenance & Repair Services - Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
248	72610 / 351	Rentals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
249	72610 / 355	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
250	72610 / 359	Disposal Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
251	72610 / 399	Other Contracted Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
252	72610 / 407	Coal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
253	72610 / 410	Custodial Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
254	72610 / 415	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
255	72610 / 423	Fuel Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
256	72610 / 434	Natural Gas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
257	72610 / 454	Water & Sewer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
258	72610 / 499	Other Supplies & Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
259	72610 / 501	Boiler Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
260	72610 / 502	Building & Content Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
261	72610 / 524	In-Service/Staff Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
262	72610 / 599	Other Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
263	72610 / 720	Plant Operation Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
264	72610	Subtotal OPERATION OF PLANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

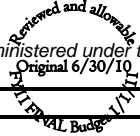
Set-asides and Comments:

10/1/2010 **Submission Date**

Final Enter "Preliminary" or "Final"

The following represents the individual budgets for federal projects administered under the
LEA Name Obion County

LEA # 660



Account Number/ Line Item Number	SUPPORT SERVICES/ TRANSPORTATION	Title II - Part D Competitive (Current \$ and funds not received)	Title II-D Competitive (e4000) Base (Current \$)	Title II-D Competitive (e4000) Branch (Current \$)	Title II-D Competitive (e4000) LEA (Current \$)	Title III (Current \$ and funds not received)	Title IV-A (Current \$ and funds not received)	Title VI (Current \$ and funds not received)	Title X Stimulus (Current \$)
267	72710								
268									
269	72710								
270	72710 / 105	Supervisor/Director	0.00	0.00	0.00	0.00	0.00	0.00	0.00
271	72710 / 142	Mechanic(s)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
272	72710 / 146	Bus Drivers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
273	72710 / 162	Clerical Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
274	72710 / 189	Other Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
275	72710 / 196	In-Service Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00
276	72710 / 201	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	0.00
277	72710 / 204	State Retirement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
278	72710 / 206	Life Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
279	72710 / 207	Medical Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
280	72710 / 208	Dental Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
281	72710 / 210	Unemployment Compensation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
282	72710 / 212	Employer Medicare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
283	72710 / 299	Other Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
284	72710 / 307	Communication	0.00	0.00	0.00	0.00	0.00	0.00	0.00
285	72710 / 311	Contracts with Other School Systems	0.00	0.00	0.00	0.00	0.00	0.00	0.00
286	72710 / 312	Contracts with Private Agencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
287	72710 / 313	Contracts with Parents	0.00	0.00	0.00	0.00	0.00	0.00	0.00
288	72710 / 314	Contracts with Public Carriers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
289	72710 / 315	Contracts with Vehicle Owners	0.00	0.00	0.00	0.00	0.00	0.00	0.00
290	72710 / 329	Laundry Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
291	72710 / 330	Operating Lease Payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
292	72710 / 338	Maintenance & Repair Service-Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00
293	72710 / 340	Medical and Dental Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
294	72710 / 348	Postal Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
295	72710 / 351	Rentals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
296	72710 / 355	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
297	72710 / 399	Other Contracted Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
298	72710 / 412	Diesel Fuel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
299	72710 / 418	Equipment & Machinery Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
300	72710 / 424	Garage Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
301	72710 / 425	Gasoline	0.00	0.00	0.00	0.00	0.00	0.00	0.00
302	72710 / 433	Lubricants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
303	72710 / 450	Tires & Tubes	0.00	0.00	0.00	0.00	0.00	0.00	0.00
304	72710 / 453	Vehicle Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
305	72710 / 499	Other Supplies & Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00
306	72710 / 511	Vehicle & Equipment Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
307	72710 / 524	In-Service/Staff Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	72710 / 599	Other Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	72710 / 701	Administration Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
310	72710 / 729	Transportation Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
311									
312	72710	Subtotal TRANSPORTATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Set-asides and Comments:

10/1/2010 **Submission Date**

Final Enter "Preliminary" or "Final"

The following represents the individual budgets for federal projects administered under the

LEA Name Obion County

LEA # 660



313	Account Number/ Line Item Number	NON-INSTRUCTIONAL SUPPORT/ FOOD SERVICE	Title II - Part D Competitive (Current \$ and funds not received)	Title II-D Competitive (e4000) Base (Current \$)	Title II-D Competitive (e4000) Branch (Current \$)	Title II-D Competitive (e4000) LEA (Current \$)	Title III (Current \$ and funds not received)	Title IV-A (Current \$ and funds not received)	Title VI (Current \$ and funds not received)	Title X Stimulus (Current \$)
314	73100	Line Item Description								
315										
316	73100 / 105	Supervisor/Director	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
317	73100 / 117	Career Ladder Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
318	73100 / 119	Accountants/Bookkeepers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
319	73100 / 162	Clerical Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
320	73100 / 165	Cafeteria Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
321	73100 / 189	Other Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
322	73100 / 196	In-Service Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
323	73100 / 201	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
324	73100 / 204	State Retirement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
325	73100 / 206	Life Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
326	73100 / 207	Medical Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
327	73100 / 208	Dental Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
328	73100 / 210	Unemployment Compensation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
329	73100 / 212	Employer Medicare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
330	73100 / 299	Other Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
331	73100 / 307	Communication	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
332	73100 / 329	Laundry Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
333	73100 / 330	Operating Lease Payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
334	73100 / 336	Maintenance & Repair Service Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
335	73100 / 342	Payments to Schools-Breakfast	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
336	73100 / 343	Payments to Schools-Lunch	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
337	73100 / 344	Payments to Schools-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
338	73100 / 345	Payments to Schools-Other USDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
339	73100 / 348	Postal Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
340	73100 / 354	Transportation - Other Than Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
341	73100 / 355	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
342	73100 / 399	Other Contracted Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
343	73100 / 421	Food Preparation Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
344	73100 / 422	Food Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
345	73100 / 435	Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
346	73100 / 451	Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
347	73100 / 452	Utilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
348	73100 / 499	Other Supplies & Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	73100 / 524	In Service/Staff Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	73100 / 599	Other Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
351	73100 / 710	Food Service Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
352										
353	73100	Subtotal FOOD SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Set-asides and Comments:

10/1/2010 **Submission Date**

Final Enter "Preliminary" or "Final"

The following represents the individual budgets for federal projects administered under the

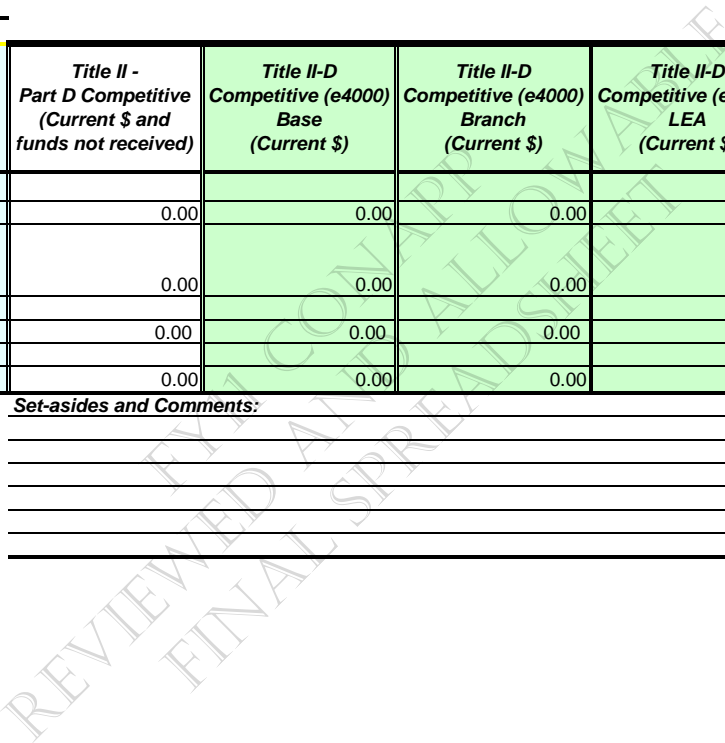
LEA Name Obion County

LEA # 660



354	Account Number/ Line Item Number	OTHER USES/ TRANSFERS OUT AND INDIRECT COST	Title II - Part D Competitive (Current \$ and funds not received)	Title II-D Competitive (e4000) Base (Current \$)	Title II-D Competitive (e4000) Branch (Current \$)	Title II-D Competitive (e4000) LEA (Current \$)	Title III (Current \$ and funds not received)	Title IV-A (Current \$ and funds not received)	Title VI (Current \$ and funds not received)	Title X Stimulus (Current \$)
355	99100	Line Item Description								
356										
357	99100 / 504	Indirect Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
358	99100 / 590	Cumulative Transfers TO Other Federal Projects (INCLUDING Consolidated Administration) (Expenditure(s) FROM this Title/Project)	0.00	0.00	0.00	0.00	100.00	100.00	0.00	5.00
359										
360	99100	Subtotal TRANSFERS OUT AND INDIRECT COST	0.00	0.00	0.00	0.00	100.00	100.00	0.00	5.00
361										
362		Total Appropriations	0.00	0.00	0.00	0.00	28,137.72	2,200.00	0.00	557.48

Set-asides and Comments:



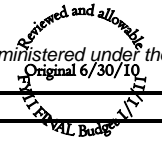
10/1/2010 **Submission Date**

Final Enter "Preliminary" or "Final"

The following represents the individual budgets for federal projects administered under the

LEA Name Obion County

LEA # 660



NOTE: ENTER LINES 9-12 FIRST AND THEY WILL AUTOMATICALLY POST ON LINES 24-30, THEN ENTER APPROPRIATION AMOUNTS.

		Consolidated Administration Subfund: 010	NCLB Total Budget (Horizontal totals)	
9	FY 2011 Allocation Revenue		767,015.00	Vertical check shows actual budgeted amounts. Horizontal check shows transfers included in each category. Income Vertical Check cell
10	FY 2010 Allocation Revenue (Funds not rec'd from state as of 6-30-10) Consolidated Admin: Money reserved for this purpose last year but not drawn/spent. Will be re-budgeted for this budget period.		192,391.58	
11	FY2010 Amount Reserved @ 6-30-10 (Cash on hand)		1.63	
12	Transfers INTO this project	27,505.00	27,505.00	
13				
14	FY 2011 Total Budgeted	27,505.00	986,913.21	
15				
16	Check: should be zero (revenue minus expenditures)	0.00	0.00	
17	Check: should be zero (FY2011 total less Est. Rev.)	0.00	0.00	

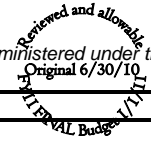
	Account Number/ Line Item Number	Line Item Description	Consolidated Administration	NCLB Total Budget (Current \$ and Carryover \$)	
22		Estimated Revenue			Vertical Check cell
23					
24	34410	Budget Amount Reserved for Title 1 (Cash on Hand)		0.00	
25	34440	Budget Amount Reserved for Other Federal Projects (Cash on Hand for Title I-D, II-A, II-D, III, IV-A, VI-B, Homeless and Consolidated Administration)	0.00	1.63	
26	49800	Transfer FROM other Federal Projects (Revenue INTO this Title/Project)	27,505.00	27,505.00	
27	47141	Title 1 Grants to LEA's (FY11 Allocation + FY10 Funds NOT rcv'd)		692,720.76	
28	47146	Title III-English Language Acquisition Grants (FY11 Allocation + FY10 Funds NOT rcv'd)		28,137.00	
29	47147	Title IV-Safe and Drug-Free Schools State Grants (FY10 Funds NOT rcv'd)		2,200.00	
30	47148	Title VI-Rural Education (FY11 Allocation + FY10 Funds NOT rcv'd)		0.00	
31	47189	Title II-A-Teacher Quality [formerly Eisenhower PD Grant] (FY11 Allocation + FY10 Funds NOT rcv'd)		228,381.56	
32	47590	Other Federal Grants Through State (FY11 Allocation + FY10 Funds NOT rcv'd for Titles I-D, II-D Formula and Competitive (Regular and Stimulus), Title X-Homeless and Consolidated Admin.)	0.00	7,967.26	
33					
34		Total Estimated Revenue	27,505.00	986,913.21	959,408.21

10/1/2010 **Submission Date**

Final Enter "Preliminary" or "Final"

The following represents the individual budgets for federal projects administered under the
LEA Name Obion County

LEA # 660



Appropriations			
Account Number/ Line Item Number	REGULAR INSTRUCTIONAL EDUCATION	Consolidated Administration	NCLB Total Budget (Current \$ and Carryover \$)
71100	Line Item Description		
41	71100 / 116	Teachers	0.00 417,000.00
42	71100 / 117	Career Ladder Program	0.00 0.00
43	71100 / 127	Career Ladder Extended Contracts	0.00 0.00
44	71100 / 128	Homebound Teachers	0.00 0.00
45	71100 / 162	Clerical Personnel	0.00 0.00
46	71100 / 163	Educational Assistants	0.00 55,220.00
47	71100 / 189	Other Salaries & Wages	0.00 0.00
48	71100 / 195	Certified Substitute Teachers	0.00 1,500.00
49	71100 / 198	Non-certified Substitute Teachers	0.00 1,500.00
50	71100 / 201	Social Security	0.00 30,000.00
51	71100 / 204	State Retirement	0.00 43,000.00
52	71100 / 206	Life Insurance	0.00 726.00
53	71100 / 207	Medical Insurance	0.00 61,500.00
54	71100 / 208	Dental Insurance	0.00 0.00
55	71100 / 210	Unemployment Compensation	0.00 608.00
56	71100 / 212	Employer Medicare	0.00 7,100.00
57	71100 / 299	Other Fringe Benefits	0.00 0.00
58	71100 / 311	Contracts with Other School Systems	0.00 0.00
59	71100 / 330	Operating Lease Payments	0.00 0.00
60	71100 / 336	Maintenance & Repair Services - Equipment	0.00 0.00
61	71100 / 356	Tuition	0.00 0.00
62	71100 / 369	Contracts for Substitute Teachers -Certified	0.00 0.00
63	71100 / 370	Contracts for Substitute Teachers Non-certified	0.00 0.00
64	71100 / 399	Other Contracted Services	0.00 0.00
65	71100 / 429	Instructional Supplies & Materials	0.00 54,384.68
66	71100 / 449	Textbooks	0.00 0.00
67	71100 / 499	Other Supplies & Materials	0.00 552.48
68	71100 / 535	Fee Waivers	0.00 0.00
69	71100 / 599	Other Charges	0.00 0.00
70	71100 / 722	Regular Instruction Equipment	0.00 45,350.78
71			
72	71100	Subtotal REGULAR INSTRUCTIONAL EDUCATION	0.00 718,441.94

Vertical Check cell 718,441.94

Set-asides and Comments:

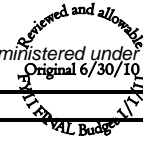
10/1/2010 Submission Date

Final Enter "Preliminary" or "Final"

The following represents the individual budgets for federal projects administered under the

LEA Name Obion County

LEA # 660



78	Account Number/Line Item Number	ALTERNATIVE INSTRUCTION PROGRAM	Consolidated Administration	NCLB Total Budget (Current \$ and Carryover \$)
79	71150	Line Item Description		
81	71150/ 116	Teachers	0.00	0.00
82	71150/ 117	Career Ladder Program	0.00	0.00
83	71150/ 127	Career Ladder Extended Contracts	0.00	0.00
84	71150/ 128	Homebound Teachers	0.00	0.00
85	71150/ 162	Clerical Personnel	0.00	0.00
86	71150/ 163	Educational Assistants	0.00	0.00
87	71150/ 189	Other Salaries & Wages	0.00	0.00
88	71150/ 195	Certified Substitute Teachers	0.00	0.00
89	71150/ 198	Non-certified Substitute Teachers	0.00	0.00
90	71150/ 201	Social Security	0.00	0.00
91	71150/ 204	State Retirement	0.00	0.00
92	71150/ 206	Life Insurance	0.00	0.00
93	71150/ 207	Medical Insurance	0.00	0.00
94	71150/ 208	Dental Insurance	0.00	0.00
95	71150/ 210	Unemployment Compensation	0.00	0.00
96	71150/ 212	Employer Medicare	0.00	0.00
97	71150/ 299	Other Fringe Benefits	0.00	0.00
98	71150/ 311	Contracts with Other School Systems	0.00	0.00
99	71150/ 330	Operating Lease Payments	0.00	0.00
100	71150/ 336	Maintenance & Repair Services - Equipment	0.00	0.00
101	71150/ 356	Tuition	0.00	0.00
102	71150/ 369	Contracts for Substitute Teachers -Certified	0.00	0.00
103	71150/ 370	Contracts for Substitute Teachers Non-certified	0.00	0.00
104	71150/ 399	Other Contracted Services	0.00	0.00
105	71150/ 429	Instructional Supplies & Materials	0.00	0.00
106	71150/ 449	Textbooks	0.00	0.00
107	71150/ 499	Other Supplies & Materials	0.00	0.00
108	71150/ 535	Fee Waivers	0.00	0.00
109	71150/ 599	Other Charges	0.00	0.00
110	71150/ 790	Other Equipment	0.00	0.00
111	71150	Subtotal ALTERNATIVE INSTRUCTION PROGRAM	0.00	0.00
112				0.00

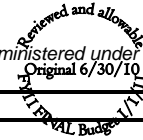
Set-asides and Comments:

10/1/2010 **Submission Date**

Final Enter "Preliminary" or "Final"

The following represents the individual budgets for federal projects administered under the
LEA Name Obion County

LEA # 660



113	Account Number/Line Item Number	SUPPORT SERVICES/ HEALTH SERVICES	Consolidated Administration	NCLB Total Budget (Current \$ and Carryover \$)
114	72120	Line Item Description		
116	72120 / 117	Career Ladder Program	0.00	0.00
117	72120 / 123	Guidance Personnel	0.00	0.00
118	72120 / 124	Psychological Personnel	0.00	0.00
119	72120 / 127	Career Ladder - Extended Contracts	0.00	0.00
120	72120 / 130	Social Workers	0.00	0.00
121	72120 / 135	Assessment Personnel	0.00	0.00
122	72120 / 161	Secretary(s)	0.00	0.00
123	72120 / 162	Clerical Personnel	0.00	0.00
124	7212 0/ 164	Attendants	0.00	0.00
125	72120 / 170	School Resource Officer	0.00	0.00
126	72120 / 189	Other Salaries & Wages	0.00	0.00
127	72120 / 201	Social Security	0.00	0.00
128	72120 / 204	State Retirement	0.00	0.00
129	72120 / 206	Life Insurance	0.00	0.00
130	72120 / 207	Medical Insurance	0.00	0.00
131	72120 / 208	Dental Insurance	0.00	0.00
132	72120 / 210	Unemployment Compensation	0.00	0.00
133	72120 / 212	Employer Medicare	0.00	0.00
134	72120 / 299	Other Fringe Benefits	0.00	0.00
135	72120 / 307	Communication	0.00	0.00
136	72120 / 309	Contracts with Government Agencies	0.00	0.00
137	72120 / 311	Contracts with Other School Systems	0.00	0.00
138	72120 / 322	Evaluation & Testing	0.00	0.00
139	72120 / 330	Operating Lease Payments	0.00	0.00
140	72120 / 336	Maintenance & Repair Services - Equipment	0.00	0.00
141	72120 / 348	Postal Charges	0.00	0.00
142	72120 / 355	Travel	0.00	0.00
143	72120 / 399	Other Contracted Services	0.00	0.00
144	72120 / 499	Other Supplies & Materials	0.00	0.00
145	72120 / 524	In-Service/Staff Development	0.00	0.00
146	72120 / 599	Other Charges	0.00	0.00
147	72120 / 790	Other Equipment	0.00	0.00
148				Vertical Check cell
149	72120	Subtotal HEALTH SERVICES	0.00	0.00

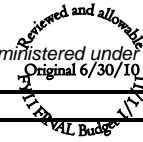
Set-asides and Comments:

10/1/2010 Submission Date

Final Enter "Preliminary" or "Final"

The following represents the individual budgets for federal projects administered under the LEA Name Obion County

LEA # 660



150	Account Number/ Line Item Number	SUPPORT SERVICES/ OTHER STUDENT SUPPORT	Consolidated Administration	NCLB Total Budget (Current \$ and Carryover \$)
151	72130	Line Item Description		
152	72130 / 117	Career Ladder Program	0.00	0.00
153	72130 / 123	Guidance Personnel	0.00	0.00
154	72130 / 124	Psychological Personnel	0.00	0.00
155	72130 / 127	Career Ladder - Extended Contracts	0.00	0.00
156	72130 / 130	Social Workers	0.00	0.00
157	72130 / 135	Assessment Personnel	0.00	0.00
158	72130 / 161	Secretary(s)	0.00	0.00
159	72130 / 162	Clerical Personnel	0.00	0.00
160	72130 / 164	Attendants	0.00	0.00
161	72130 / 170	School Resource Officer	0.00	0.00
162	72130 / 189	Other Salaries & Wages	0.00	0.00
163	72130 / 201	Social Security	0.00	0.00
164	72130 / 204	State Retirement	0.00	0.00
165	72130 / 206	Life Insurance	0.00	0.00
166	72130 / 207	Medical Insurance	0.00	0.00
167	72130 / 208	Dental Insurance	0.00	0.00
168	72130 / 210	Unemployment Compensation	0.00	0.00
169	72130 / 212	Employer Medicare	0.00	0.00
170	72130 / 299	Other Fringe Benefits	0.00	0.00
171	72130 / 307	Communication	0.00	0.00
172	72130 / 309	Contracts with Government Agencies	0.00	0.00
173	72130 / 311	Contracts with Other School Systems	0.00	9,699.00
174	72130 / 322	Evaluation & Testing	0.00	0.00
175	72130 / 330	Operating Lease Payments	0.00	0.00
176	72130 / 336	Maintenance & Repair Services - Equipment	0.00	0.00
177	72130 / 348	Postal Charges	0.00	0.00
178	72130 / 355	Travel	0.00	0.00
179	72130 / 399	Other Contracted Services	0.00	0.00
180	72130 / 499	Other Supplies & Materials	0.00	0.00
181	72130 / 524	In-Service/Staff Development	0.00	0.00
182	72130 / 599	Other Charges	0.00	7,611.33
183	72130 / 790	Other Equipment	0.00	0.00
184				
185				
186	72130	Subtotal OTHER STUDENT SUPPORT	0.00	17,310.33

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17,310.33

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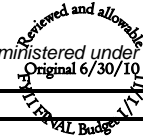
10/1/2010 **Submission Date**

Final Enter "Preliminary" or "Final"

The following represents the individual budgets for federal projects administered under the

LEA Name Obion County

LEA # 660



Account Number/ Line Item Number	REGULAR INSTRUCTIONAL PROGRAM SUPPORT SERVICES	Consolidated Administration	NCLB Total Budget (Current \$ and Carryover \$)
188	72210		
189	Line Item Description		
190	72210 / 105 Supervisor/Director	23,000.00	23,000.00
191	72210 / 117 Career Ladder Program	0.00	0.00
192	72210 / 127 Career Ladder Extended Contracts	0.00	0.00
193	72210 / 129 Librarian(s)	0.00	0.00
194	72210 / 132 Material Supervisor(s)	0.00	0.00
195	72210 / 136 Audiovisual Personnel	0.00	0.00
196	72210 / 137 Education Media Personnel	0.00	0.00
197	72210 / 138 Instructional Computer Personnel	0.00	0.00
198	72210 / 161 Secretary(s)	0.00	0.00
199	72210 / 162 Clerical Personnel	0.00	0.00
200	72210 / 163 Educational Assistants	0.00	0.00
201	72210 / 189 Other Salaries & Wages	0.00	67,000.00
202	72210 / 195 Certified Substitute Teachers	0.00	0.00
203	72210 / 196 In-Service Training	0.00	0.00
204	72210 / 198 Non-certified Substitute Teachers	0.00	0.00
205	72210 / 201 Social Security	1,412.00	3,412.00
206	72210 / 204 State Retirement	2,055.00	5,055.00
207	72210 / 206 Life Insurance	15.00	15.00
208	72210 / 207 Medical Insurance	280.00	280.00
209	72210 / 208 Dental Insurance	0.00	0.00
210	72210 / 210 Unemployment Compensation	13.00	13.00
211	72210 / 212 Employer Medicare	330.00	1,380.00
212	72210 / 299 Other Fringe Benefits	0.00	0.00
213	72210 / 307 Communication	0.00	0.00
214	72210 / 308 Consultants	0.00	0.00
215	72210 / 330 Operating Lease Payments	0.00	0.00
216	72210 / 336 Maintenance & Repair Services - Equipment	0.00	0.00
217	72210 / 348 Postal Charges	0.00	0.00
218	72210 / 355 Travel	200.00	1,700.00
219	72210 / 369 Contracts for Substitute Teachers -Certified	0.00	0.00
220	72210 / 370 Contracts for Substitute Teachers Non-certified	0.00	0.00
221	72210 / 399 Other Contracted Services	0.00	0.00
222	72210 / 432 Library Books/Media	0.00	0.00
223	72210 / 437 Periodicals	0.00	0.00
224	72210 / 499 Other Supplies & Materials	200.00	1,200.00
225	72210 / 524 In Service/Staff Development	0.00	102,390.13
226	72210 / 599 Other Charges	0.00	0.00
227	72210 / 790 Other Equipment	0.00	0.00
228			<i>Vertical Check cell</i>
229	72210 Subtotal REGULAR INSTRUCTIONAL PROG-SUPPORT SVS	27,505.00	205,445.13

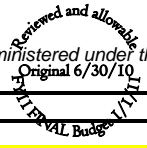
Set-asides and Comments:

10/1/2010 **Submission Date**

Final Enter " **Preliminary** " or " **Final** "

The following represents the individual budgets for federal projects administered under the LEA Name **Obion County**

LEA # **660**



230	Account Number/ Line Item Number	OPERATION OF PLANT	Consolidated Administration	NCLB Total Budget (Current \$ and Carryover \$)
231	72610	Line Item Description		
232	72610 / 105	Supervisor/Director	0.00	0.00
233	72610 / 160	Guards	0.00	0.00
234	72610 / 161	Secretary(s)	0.00	0.00
235	72610 / 166	Custodial Personnel	0.00	0.00
236	72610 / 189	Other Salaries & Wages	0.00	0.00
237	72610 / 201	Social Security	0.00	0.00
238	72610 / 204	State Retirement	0.00	0.00
239	72610 / 206	Life Insurance	0.00	0.00
240	72610 / 207	Medical Insurance	0.00	0.00
241	72610 / 208	Dental Insurance	0.00	0.00
242	72610 / 210	Unemployment Compensation	0.00	0.00
243	72610 / 212	Employer Medicare	0.00	0.00
244	72610 / 299	Other Fringe Benefits	0.00	0.00
245	72610 / 328	Janitorial Services	0.00	0.00
246	72610 / 329	Laundry Service	0.00	0.00
247	72610 / 336	Maintenance & Repair Services - Equipment	0.00	0.00
248	72610 / 351	Rentals	0.00	0.00
249	72610 / 355	Travel	0.00	0.00
250	72610 / 359	Disposal Fees	0.00	0.00
251	72610 / 399	Other Contracted Services	0.00	0.00
252	72610 / 407	Coal	0.00	0.00
253	72610 / 410	Custodial Supplies	0.00	0.00
254	72610 / 415	Electricity	0.00	0.00
255	72610 / 423	Fuel Oil	0.00	0.00
256	72610 / 434	Natural Gas	0.00	0.00
257	72610 / 454	Water & Sewer	0.00	0.00
258	72610 / 499	Other Supplies & Materials	0.00	0.00
259	72610 / 501	Boiler Insurance	0.00	0.00
260	72610 / 502	Building & Content Insurance	0.00	0.00
261	72610 / 524	In-Service/Staff Development	0.00	0.00
262	72610 / 599	Other Charges	0.00	0.00
263	72610 / 720	Plant Operation Equipment	0.00	0.00
264	72610	Subtotal OPERATION OF PLANT	0.00	0.00
265				Vertical Check cell
266				0.00

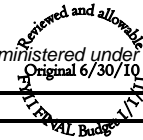
Set-asides and Comments:

10/1/2010 **Submission Date**

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The following represents the individual budgets for federal projects administered under the
LEA Name Obion County

LEA # 660



267	Account Number/ Line Item Number	SUPPORT SERVICES/ TRANSPORTATION	Consolidated Administration	NCLB Total Budget (Current \$ and Carryover \$)
268	72710	Line Item Description		
270	72710 / 105	Supervisor/Director	0.00	0.00
271	72710 / 142	Mechanic(s)	0.00	0.00
272	72710 / 146	Bus Drivers	0.00	0.00
273	72710 / 162	Clerical Personnel	0.00	0.00
274	72710 / 189	Other Salaries & Wages	0.00	0.00
275	72710 / 196	In-Service Training	0.00	0.00
276	72710 / 201	Social Security	0.00	0.00
277	72710 / 204	State Retirement	0.00	0.00
278	72710 / 206	Life Insurance	0.00	0.00
279	72710 / 207	Medical Insurance	0.00	0.00
280	72710 / 208	Dental Insurance	0.00	0.00
281	72710 / 210	Unemployment Compensation	0.00	0.00
282	72710 / 212	Employer Medicare	0.00	0.00
283	72710 / 299	Other Fringe Benefits	0.00	0.00
284	72710 / 307	Communication	0.00	0.00
285	72710 / 311	Contracts with Other School Systems	0.00	0.00
286	72710 / 312	Contracts with Private Agencies	0.00	0.00
287	72710 / 313	Contracts with Parents	0.00	0.00
288	72710 / 314	Contracts with Public Carriers	0.00	0.00
289	72710 / 315	Contracts with Vehicle Owners	0.00	0.00
290	72710 / 329	Laundry Service	0.00	0.00
291	72710 / 330	Operating Lease Payments	0.00	0.00
292	72710 / 338	Maintenance & Repair Service-Vehicles	0.00	0.00
293	72710 / 340	Medical and Dental Services	0.00	0.00
294	72710 / 348	Postal Charges	0.00	0.00
295	72710 / 351	Rentals	0.00	0.00
296	72710 / 355	Travel	0.00	0.00
297	72710 / 399	Other Contracted Services	0.00	0.00
298	72710 / 412	Diesel Fuel	0.00	0.00
299	72710 / 418	Equipment & Machinery Parts	0.00	0.00
300	72710 / 424	Garage Supplies	0.00	0.00
301	72710 / 425	Gasoline	0.00	0.00
302	72710 / 433	Lubricants	0.00	0.00
303	72710 / 450	Tires & Tubes	0.00	0.00
304	72710 / 453	Vehicle Parts	0.00	0.00
305	72710 / 499	Other Supplies & Materials	0.00	0.00
306	72710 / 511	Vehicle & Equipment Insurance	0.00	0.00
307	72710 / 524	In-Service/Staff Development	0.00	0.00
	72710 / 599	Other Charges	0.00	0.00
	72710 / 701	Administration Equipment	0.00	0.00
310	72710 / 729	Transportation Equipment	0.00	0.00
311				
312	72710	Subtotal TRANSPORTATION	0.00	0.00

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0.00

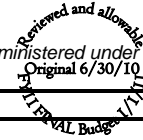
Set-asides and Comments:

10/1/2010 **Submission Date**

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LEA Name Obion County

LEA # 660



313	Account Number/ Line Item Number	NON-INSTRUCTIONAL SUPPORT/ FOOD SERVICE	Consolidated Administration	NCLB Total Budget (Current \$ and Carryover \$)
314				
315	73100	Line Item Description		
316	73100 / 105	Supervisor/Director	0.00	0.00
317	73100 / 117	Career Ladder Program	0.00	0.00
318	73100 / 119	Accountants/Bookkeepers	0.00	0.00
319	73100 / 162	Clerical Personnel	0.00	0.00
320	73100 / 165	Cafeteria Personnel	0.00	0.00
321	73100 / 189	Other Salaries & Wages	0.00	0.00
322	73100 / 196	In-Service Training	0.00	0.00
323	73100 / 201	Social Security	0.00	0.00
324	73100 / 204	State Retirement	0.00	0.00
325	73100 / 206	Life Insurance	0.00	0.00
326	73100 / 207	Medical Insurance	0.00	0.00
327	73100 / 208	Dental Insurance	0.00	0.00
328	73100 / 210	Unemployment Compensation	0.00	0.00
329	73100 / 212	Employer Medicare	0.00	0.00
330	73100 / 299	Other Fringe Benefits	0.00	0.00
331	73100 / 307	Communication	0.00	0.00
332	73100 / 329	Laundry Service	0.00	0.00
333	73100 / 330	Operating Lease Payments	0.00	0.00
334	73100 / 336	Maintenance & Repair Service Equipment	0.00	0.00
335	73100 / 342	Payments to Schools-Breakfast	0.00	0.00
336	73100 / 343	Payments to Schools-Lunch	0.00	0.00
337	73100 / 344	Payments to Schools-Other	0.00	0.00
338	73100 / 345	Payments to Schools-Other USDA	0.00	0.00
339	73100 / 348	Postal Charges	0.00	0.00
340	73100 / 354	Transportation - Other Than Students	0.00	0.00
341	73100 / 355	Travel	0.00	0.00
342	73100 / 399	Other Contracted Services	0.00	0.00
343	73100 / 421	Food Preparation Supplies	0.00	0.00
344	73100 / 422	Food Supplies	0.00	0.00
345	73100 / 435	Office Supplies	0.00	0.00
346	73100 / 451	Uniforms	0.00	0.00
347	73100 / 452	Utilities	0.00	0.00
348	73100 / 499	Other Supplies & Materials	0.00	0.00
	73100 / 524	In Service/Staff Development	0.00	0.00
	73100 / 599	Other Charges	0.00	0.00
351	73100 / 710	Food Service Equipment	0.00	0.00
352				
353	73100	Subtotal FOOD SERVICE	0.00	0.00

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0.00

Set-asides and Comments:

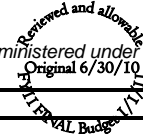
10/1/2010 **Submission Date**

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LEA Name Obion County

LEA # 660



354	Account Number/ Line Item Number	OTHER USES/ TRANSFERS OUT AND INDIRECT COST	Consolidated Administration	NCLB Total Budget (Current \$ and Carryover \$)
355	99100	Line Item Description		
356	99100 / 504	Indirect Cost	0.00	18,210.81
357	99100 / 590	Cumulative Transfers TO Other Federal Projects (INCLUDING Consolidated Administration) (Expenditure(s) FROM this Title/Project)	0.00	27,505.00
358				
359	99100	Subtotal TRANSFERS OUT AND INDIRECT COST	0.00	45,715.81
360				
361	Total Appropriations		27,505.00	986,913.21
362				

Vertical Check cell

18,210.81

Vertical Check cell

959,408.21

Set-asides and Comments:

FY11 CONAPP ALLOWABLE SHEET
REVIEWED AND ALLOWED
FINAL SPREADSHEET